

2010

**CERTIFICATE**

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of  
City of Effingham

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2010; and  
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
Table of Contents:			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit 2010					
Allocation of MVT, RVT, 16/20M Veh & Slider					
Schedule of Transfers					
Statement of Indebtedness					
Statement of Lease-Purchases					
<b>Fund</b>	<b>K.S.A.</b>	<b>Page No.</b>			
General	12-101a	7	315,112	119,363	52.039x
Debt Service	10-113	8	34,751	24,129	10.520x
Fire Equipment	12-101a	9	18,265	10,538	4.595x
Library	12-110b	9	8,397	7,144	3.115x
Employee Benefits	12-16,102	10	32,128	21,538	9.390x
Streets	C.O. #7	10	260,750	9,603	4.187x
Special Highway		11			
Water		11	277,930		
Sewer		12	139,849		
Pool		12	75,193		
Fire Station		13	2,982		
		13			
<b>Totals</b>		xxxxxx	1,165,357	192,315	83.846
Budget Summary		14			
Neighborhood Revitalization		15			
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only

**2,293,720**

November 1st Total  
Assessed Valuation

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: Long CPA, PA  
10115 Cherry Lane  
Lenexa, KS 66220  
913-829-7676  
785-312-9091

Date Attested: 10-13 2009

*Pauline Lee*  
County Clerk

revised 3/19/09

Page No. 1

*Mark Hunt*  
*James S. Galt*  
*Robert Olson*  
*John M. Kell*  
*Keith L. Wiegman*  
Governing Body  
*Kirk M. Wohlgemuth*

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2009	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	82,813	17,747	334	365	0
Debt Service	24,986	5,355	101	110	0
Fire Equipment	14,734	3,158	59	65	0
Library	4,618	990	19	20	0
Employee Benefits	18,961	4,064	77	84	0
Streets	8,730	1,871	35	38	0
<b>TOTAL</b>	<b>154,842</b>	<b>33,185</b>	<b>625</b>	<b>682</b>	<b>0</b>

County Treas Motor Vehicle Estimate 33,185County Treasurers Recreational Vehicle Estimate 625County Treasurers 16/20M Vehicle Estimate 682County Treasurers Slider Estimate 0Motor Vehicle Factor 0.21432Recreational Vehicle Factor 0.0040416/20 Vehicle Factor 0.00440Slider Factor 0.00000

2010

City of Effingham

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2009		Amount Due 2010	
					Outstanding Jan 1, 2009		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Street Improvements	3/1/04	9/1/14	3.47	245,314	185,000		03-01,09-01	9/1	5,292	25,000	4,605	25,000
<b>Total G.O. Bonds</b>					<b>185,000</b>				<b>5,292</b>	<b>25,000</b>	<b>4,605</b>	<b>25,000</b>
Revenue Bonds:												
Pool Bond	12/2/08	10/15/29	3.75	565,000	565,000		4-15,10-15	10/15			51,122	
<b>Total Revenue Bonds</b>					<b>565,000</b>				<b>0</b>	<b>0</b>	<b>51,122</b>	<b>0</b>
Other:												
KDHE Revolving Loan	8/23/99	8/23/20	3.19	218,000	139,999		03-01,09-01	03-01,09-01	4,386	10,100	4,061	10,425
KDHE Revolving Loan	3/9/14	4/17/27	0.00	741,000	100,612		02-01,08-01	02-01,08-01	9,455	4,007	22,192	28,183

2010

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2009	Payments Due 2009	Payments Due 2010
None							
<b>Totals</b>					<b>0</b>	<b>0</b>	<b>0</b>

revised 8/6/07

## revised 2/23/09

## revised 8/13/08

City of Effingham

2010

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Fire Equipment	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	5,419	581	4,045
Receipts:			
Ad Valorem Tax	14,825	14,734	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	488	400	400
Motor Vehicle Tax	3,432	3,200	3,158
Recreational Vehicle Tax	66	60	59
16/20M Vehicle Tax	75	70	65
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,886</b>	<b>18,464</b>	<b>3,682</b>
<b>Resources Available:</b>	<b>24,305</b>	<b>19,045</b>	<b>7,727</b>
Expenditures:			
General Administration		2,000	3,000
Capital Outlay	23,724	13,000	14,000
Neighborhood Revitalization Rebate			1,265
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>23,724</b>	<b>15,000</b>	<b>18,265</b>
Unencumbered Cash Balance Dec 31	581	4,045	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	37,000	33,682	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	10,538

**Adopted Budget**

Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	104
Receipts:			
Ad Valorem Tax	4,395	4,618	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	128	120	120
Motor Vehicle Tax	958	975	990
Recreational Vehicle Tax	18	19	19
16/20M Vehicle Tax	25	22	20
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,524</b>	<b>5,754</b>	<b>1,149</b>
<b>Resources Available:</b>	<b>5,524</b>	<b>5,754</b>	<b>1,253</b>
Expenditures:			
General Government	5,524	5,650	8,000
Neighborhood Revitalization Rebate			397
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,524</b>	<b>5,650</b>	<b>8,397</b>
Unencumbered Cash Balance Dec 31	0	104	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,497	5,650	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	For Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.00%	0
		Amount of 2009 Ad Valorem Tax	7,144

City of Effingham

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	15,316	3,084	5,865
Receipts:			
Ad Valorem Tax	10,920	18,961	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	580	500	500
Motor Vehicle Tax	2,365	3,200	4,064
Recreational Vehicle Tax	44	60	77
16/20M Vehicle Tax	124	60	84
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>14,033</b>	<b>22,781</b>	<b>4,725</b>
<b>Resources Available:</b>	<b>29,349</b>	<b>25,865</b>	<b>10,590</b>
Expenditures:			
Payroll Taxes	12,299	8,000	9,000
Retirement			4,000
Health Insurance	11,074	10,000	14,000
Workman's Compensation	2,892	2,000	3,500
Neighborhood Revitalization Rebate			1,628
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>26,265</b>	<b>20,000</b>	<b>32,128</b>
Unencumbered Cash Balance Dec 31	3,084	5,865	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	29,000	29,647	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	21,538

**Adopted Budget**

Streets	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	167,858	200,088	205,393
Receipts:			
Ad Valorem Tax	11,049	8,730	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	223	220	200
Motor Vehicle Tax	2,422	2,000	1,871
Recreational Vehicle Tax	47	40	35
16/20M Vehicle Tax	53	45	38
Slider			0
Fuel Tax	16,581	17,270	16,610
Sales Tax	23,740	25,000	26,000
Interest on Idle Funds	2,637	2,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>56,752</b>	<b>55,305</b>	<b>45,754</b>
<b>Resources Available:</b>	<b>224,610</b>	<b>255,393</b>	<b>251,147</b>
Expenditures:			
Street Project	24,522	50,000	260,000
Neighborhood Revitalization Rebate			750
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>24,522</b>	<b>50,000</b>	<b>260,750</b>
Unencumbered Cash Balance Dec 31	200,088	205,393	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	202,900	205,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	9,603



City of Effingham

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

Adopted Budget Water	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	143,749	192,706	186,656
Receipts:			
Charges to Customers	127,104	125,000	130,000
Interest on Idle Funds	1,842	1,500	1,000
Miscellaneous	4,200		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>133,146</b>	<b>126,500</b>	<b>131,000</b>
<b>Resources Available:</b>	<b>276,895</b>	<b>319,206</b>	<b>317,656</b>
Expenditures:			
Personnel Services	23,825	28,000	30,000
Commodities	17,312	20,000	30,000
Contractual	40,839	35,000	45,000
Capital Outlay		35,000	100,000
Debt Service - KDHE 2461	2,213	14,550	52,930
Transfer to Pool			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>84,189</b>	<b>132,550</b>	<b>277,930</b>
Unencumbered Cash Balance Dec 31	192,706	186,656	39,726
2008/2009 Budget Authority Amount:	164,596	200,749	
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2008:	<u>No</u>		

City of Effingham

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	151,564	173,835	178,986
Receipts:			
Charge for Service	59,413	63,000	67,000
Interest on Idle Funds	3,193	3,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>62,606</b>	<b>66,000</b>	<b>72,000</b>
<b>Resources Available:</b>	<b>214,170</b>	<b>239,835</b>	<b>250,986</b>
Expenditures:			
Personnel Services	15,845	16,000	20,000
Commodities	2,802	10,000	30,000
Contractual	6,839	10,000	25,000
Capital Outlay		10,000	50,000
Debt Service - KDHE 1318	14,849	14,849	14,849
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>40,335</b>	<b>60,849</b>	<b>139,849</b>
Unencumbered Cash Balance Dec 31	173,835	178,986	111,137

2008/2009 Budget Authority Amount: 111,848 163,848  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

Adopted Budget Pool	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,370	4,193	5,193
Receipts:			
Charges for Services		8,000	10,000
Donations	2,936	5,000	5,000
Transfer from General Fund			35,000
Transfer from Water Fund			20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,936</b>	<b>13,000</b>	<b>70,000</b>
<b>Resources Available:</b>	<b>4,306</b>	<b>17,193</b>	<b>75,193</b>
Expenditures:			
Personnel Services		8,000	10,000
Commodities	113	4,000	10,081
Contractual			
Debt Service - 2008 issue			55,112
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>113</b>	<b>12,000</b>	<b>75,193</b>
Unencumbered Cash Balance Dec 31	4,193	5,193	0

2008/2009 Budget Authority Amount: 35,733 41,370  
 Violation of Budget Law for 2008/2009: No No  
 Possible Cash Violation for 2008: No

City of Effingham

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire Station	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,022	1,482	1,982
Receipts:			
Utility reimbursement	825	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>825</b>	<b>1,000</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>1,847</b>	<b>2,482</b>	<b>2,982</b>
Expenditures:			
General Government	365	500	2,982
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>365</b>	<b>500</b>	<b>2,982</b>
Unencumbered Cash Balance Dec 31	1,482	1,982	0

2008/2009 Budget Authority Amount: 1,337 1,705  
 Violation of Budget Law for 2008/2009: No  
 Possible Cash Violation for 2008: No

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0  
 Violation of Budget Law for 2008/2009: No  
 Possible Cash Violation for 2008: No

2010

## NOTICE OF BUDGET HEARING

The governing body of  
City of Effingham  
will meet on the 5th day of August, 2009, at 7:00 p.m. at City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

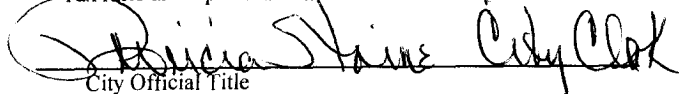
Detailed budget information is available at  
and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	199,972	38.239	236,500	38.482	315,112	119,363	52.058
Debt Service	30,921	11.635	32,292	11.611	34,751	24,129	10.524
Fire Equipment	23,724	7.303	15,000	6.847	18,265	10,538	4.596
Library	5,524	2.146	5,650	2.146	8,397	7,144	3.116
Employee Benefits	26,265	5.012	20,000	8.811	32,128	21,538	9.393
Streets	24,522	5.440	50,000	4.057	260,750	9,603	4.188
Special Highway							
Water	84,189		132,550		277,930		
Sewer	40,335		60,849		139,849		
Pool	113		12,000		75,193		
Fire Station	365		500		2,982		
Totals	435,930	69.775	565,341	71.954	1,165,357	192,315	83.875
Less: Transfers	0		0		75,112		
Net Expenditure	435,930		565,341		1,090,245		
Total Tax Levied	146,007		154,842		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,244,758		2,305,047		2,292,865		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	210,000		185,000		185,000		
Revenue Bonds	0		0		565,000		
Other	203,431		203,645		240,611		
Lease Purchase Principal	0		0		0		
Total	413,431		388,645		990,611		

\*Tax rates are expressed in mills

  
City Official Title

# AFFIDAVIT OF PUBLICATION

The Atchison Globe  
A Division of NPG Newspapers, Inc.  
308 Commercial, Atchison KS 66002

Reference: 161095  
Ad ID: 5663460

P.O. :  
DESC. :BUDGET HEARING

CITY OF EFFINGHAM  
414 MAIN STREET  
PO BOX 94  
EFFINGHAM, KS 66023

County of Atchison  
State of Kansas

I, Christy McKibben, being first duly sworn, deposes and says: That she is the Advertising Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

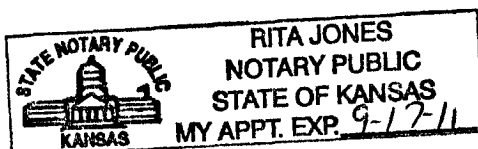
The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 07/22/09 to 07/22/09  
Appearances: 1  
AD SPACE: 159  
TOTAL COST: \$109.87  
FILED ON 07/22/09

(Signed) *Christy McKibben*

Subscribed and sworn before me this  
22nd day of July 20 09

*Rita Jones* Notary Public



Official Publication  
NOTICE OF BUDGET HEARING

The governing body of City of Effingham will meet on the 5th day of August, 2009, at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget For 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of - 2010 Ad Valorem Tax - Estimate Tax Rate*
General	199,972	38.239	236,500	38.482	315,112	119,363 52.058
Debt Service	30,921	11.635	32,292	11.611	34,751	24,129 10.524
Fire Equipment	23,724	7.303	15,000	6.847	18,265	10,538 4.596
Library	5,524	2.146	5,650	2.146	8,397	7,144 3.116
Employee benefits	26,265	5.012	20,000	8.811	32,128	21,528 9.393
Streets	24,522	5.440	50,000	4.057	260,750	9,603 4.188
Special Highway						
Water	84,189		132,550		277,930	
Sewer	40,335		60,849		139,849	
Pool	113		12,000		75,193	
Fire Station	365		500		2,982	
Totals	435,930	69.775	565,341	71.954	1,165,357	193,315 83.875
Less Transfers	0		0		75,112	
Net Expenditures	435,930		565,341		1,090,245	
Total Tax Levied	146,007		154,842			
Assessed Valuation	2,244,758		2,305,047		2,292,865	
Outstanding Indebtedness January 1						
	2007		2008		2009	
G.O. Bonds	210,000		185,000		185,000	
Revenue Bonds	0		0		565,000	
Other	203,431		203,645		240,611	
Lease Pur. Princ.	0		0		0	
Total	413,431		388,645		990,611	

\* Tax rates are expressed in mills  
July 22, 2009

**2010 Neighborhood Revitalization Rebate**

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General	82,813	39.219	7,112
Debt Service	24,986	11.833	2,146
Fire Equipment	14,734	6.978	1,265
Library	4,618	2.187	397
Employee Benefits	18,961	8.980	1,628
Streets	8,730	4.134	750
<b>TOTAL</b>	<b>154,842</b>	<b>73.332</b>	<b>13,298</b>

2009 Net Valuation (July 1 less NR Valuation) 2,111,534

Net Valuation Factor: 2,111.534

Neighborhood Revitalization Subj to Rebate 181,331

Neighborhood Revitalization factor 181.331

**CITY OF EFFINGHAM, KANSAS**

**ORDINANCE NO. 2009-01**

13-103. AN ORDINANCE ATTESTING TO THE INCREASE IN TAX REVENUES FOR BUDGET YEAR 2010 FOR THE CITY OF EFFINGHAM, KANSAS.

WHEREAS, the City of Effingham must continue to provide services to protect the health, safety and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

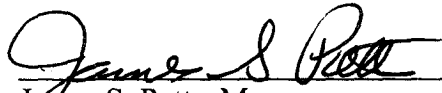
NOW THEREFORE, be it ordained by the Governing Body of the City of Effingham, Kansas:

SECTION 1. In accordance with state law, the City of Effingham, Kansas, has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

SECTION 2. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

SECTION 3. This ordinance shall take effect after publication once in the official city newspaper.

PASSED AND APPROVED BY THE GOVERNING BODY OF THE CITY OF EFFINGHAM, KANSAS, ON THIS 5<sup>TH</sup> DAY OF AUGUST, 2009.

  
James S. Potts, Mayor

ATTEST:

  
Patricia Strine, City Clerk

(SEAL)



**AFFIDAVIT OF PUBLICATION**  
Atchison Globe, 308 Commercial, Atchison, KS 66002

Reference: 161095 P.O. :  
Ad ID: 5670916 DESC. :Ord. 2009-01

CITY OF EFFINGHAM  
414 MAIN STREET  
PO BOX 94  
EFFINGHAM, KS 66023

County of Atchison  
State of Kansas

I, Marilyn Andre, being first duly sworn, deposes and says: That she is the Office Manager of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 08/08/09 to 08/08/09  
Appearances: 1  
AD SPACE: 88  
TOTAL COST: \$60.81  
FILED ON 08/10/09

(Signed) *Marilyn Andre*

Subscribed and sworn before me this

10th day of August 2009

Rita Jones Notary Public

Official Publication  
CITY OF EFFINGHAM, KANSAS  
ORDINANCE  
NO. 2009-01  
13-103. AN ORDINANCE ATTEST-  
ING TO THE INCREASE IN TAX  
REVENUES FOR BUDGET YEAR  
2010 FOR THE CITY OF EFFING-  
HAM, KANSAS.

WHEREAS, the City of Effingham must continue to provide services to protect the health, safety and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Effingham, Kansas:

SECTION 1. In accordance with state law, the City of Effingham, Kansas, has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2010 until December 31, 2010.

SECTION 2. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2009 budget.

SECTION 3. This ordinance shall take effect after publication once in the official city newspaper.

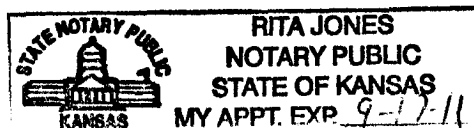
PASSED AND APPROVED BY THE GOVERNING BODY OF THE CITY OF EFFINGHAM, KANSAS, ON THIS 5TH DAY OF AUGUST, 2009.

James S. Potts, Mayor

ATTEST:

Patricia Strine, City Clerk

August 8, 2009



**Computation to Determine Limit for 2010**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2009 Budget	+ \$	154,842
2. Debt Service Levy in 2009 Budget	- \$	24,986
3. Tax Levy Excluding Debt Service	\$	129,856
<b>2009 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2009 :	+ _____	30,496
5. Increase in Personal Property for 2009 :		
5a. Personal Property 2009	+ _____	68,600
5b. Personal Property 2008	- _____	75,072
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2009 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2009 :	+ _____	16,561
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	47,057
9. Total Estimated Valuation July 1, 2009	_____	2,292,865
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	2,245,808
11. Factor for Increase (8 divided by 10)	_____	0.02095
12. Amount of Increase (11 times 3)	+ \$ _____	2,721
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	132,577
14. Debt Service Levy in this 2010 Budget	_____	24,129
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	156,706

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.